



Whitchurch CE Infant & Nursery Academy
Whitchurch CE Junior Academy
PE and Sports Grant – Outline of Expenditure 2022 - 2023











It is our vision that all children leave our Academy physically literate with the developing knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.










We aim to achieve self-sustaining improvements in the quality of PE and sport against 5 key indicators:


- 1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles
- 2.The profile of PE and sport being raised across the whole school as a tool for whole school improvement
- 3.Increased confidence, knowledge and skills of all staff in teaching PE and sport
- 4.Broader experience of a range of sports and activities offered to all pupils
- 5.Increased participation in competitive sport

Total amount carried over from 2021-22	£0
Total amount allocated for 2022/23	£19160
How much (if any) do you intend to carry over from this total fund into 2023/24?	£0
Total amount allocated for 2022/23	£19160
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2022.	£19160
Total spent 2022-2023	£20834.68

Academic Year: 2022/23	Total fund allocated: £19160	Date Updated: September 2022	
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: £14.680.68- 70%
Intent	Implementation	Impact	Sustainability and suggested next steps

<p>Children engaged in twice weekly high quality PE lesson during curriculum time in addition to:</p> <ul style="list-style-type: none">  daily active break time  daily active lunch  daily mile <p>All children to access Forest school during the year</p> <p>Curriculum resources improved and maintained.</p>	<ul style="list-style-type: none">  Ongoing implementation of Primary passport to support PE curriculum.  Lunchtime supervisor training and support / monitoring by Vice Principal/ PE lead to support all children to access active lunchtimes.  Further investment in resources for the teaching of P.E. to enhance the provision / range of sports.  Resources to promote more physical activity during breaks and lunch times.  Regular timetabled Forest school (from Spring term onwards)  Forest school training.  Provision of daily sports club at lunchtime and weekly after school football club. 	<p>Primary PE passport £350</p> <p>Dance notes £180</p> <p>Forest school training £950</p> <p>Supply cover for training release £1900</p> <p>Contribution to Forest school leader salary £3500</p> <p>Active playtime resources £4132.68</p> <p>Contribution to HLTA and TA salary £ 3668</p>	<p>The PE passport will demonstrate clear progression and differentiation to ensure all children are challenged and continue to develop their personal targets.</p> <p>Children will be active for at least 60minutes a day through PE lessons and at regular intervals during the school day, ensuring that their physical skills are being continually challenged and practised and they learn to manage their own risk effectively.</p> <p>As a consequence of the development of lunchtime play opportunities, most children are engaged in regular physical activity through play. They have access to a variety of equipment, with the support of trained staff.</p> <p>Children's self-esteem and confidence will be developed through the play leader responsibility.</p>	
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			£600 - 3%	
Intent	Implementation		Impact	Sustainability and suggested next steps
<p>Federation Website page to be updated regularly focusing on PE and updated regularly.</p> <p>To raise awareness of PE and sporting achievements through sharing with the school community to encourage all pupils to aspire to being involved in sport.</p> <p>To raise the profile of PE through enrichment activities and parental involvement.</p> <p>To develop role of sports leaders so that physical activity is championed by children.</p>	<ul style="list-style-type: none">  Federation PE Subject leader to maintain the website page include competitions, activities, curriculum  PE / sporting achievements to be recognised via social media / e-newsletter  PE subject leader(s) to attend CPD sessions / conferences – to network / disseminate good practice into the academy.  Access to Whitchurch Sports Partnership PE conference  Sports focus week during National Sports Week  Sports/ play leaders to be identified and trained to develop active play at break and lunchtimes.  Young Leaders to be trained through Whitchurch Sports Partnership.  Parents invited to attend OPAL active lunchtime sessions throughout the year.  Parents invite to attend sports day events. 	<p>Sports week £500</p> <p>Play Leader resources £100</p>	<p>INTENDED IMPACT: Showcase the importance of PE and sport within the Academy to develop the 'Healthy Me' driver and to highlight this aspect to the wider community.</p> <p>Engage our parents to understand the impact of physical activity as part of daily life in supporting a healthy lifestyle</p> <p>Ensure staff have up to date information in relation to PE and school sport</p> <p>Children's self-esteem and confidence is developed through the play leader responsibility.</p>	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
			£2904 - 14%	
Intent	Implementation		Impact	Sustainability and suggested next steps
Staff to receive appropriate CPD to improve teaching of PE.	<ul style="list-style-type: none">  Federation PE subject leader to develop, monitoring and review PE / physical activities and offer targeted feedback and CPD 	PE Conferences £195	<p>INTENDED IMPACT: To update practice and enable greater levels of confidence</p>	

	<p>where necessary.</p> <ul style="list-style-type: none"> • Staff CPD needs audit to be completed by new teachers with targeted coaching by Federation PE subject leader as required. • PE Annual conference attended - to ensure PE subject leader(s) remains up to date with local offer, new legislation and government guidance 	<p>Supply costs to Subject Leader TLR contribution £1509</p> <p>Subject Leader release time x 6 days £1200</p>	<p>and expertise within our existing teaching team members</p> <p>To provide consistently high quality of PE Teaching</p>	
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Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation: £2000 - 9%
Intent	Implementation		Impact
			Sustainability and suggested next steps
Continue to offer a wide range of activities both within and outside the curriculum in order to involve	<ul style="list-style-type: none"> • All children to be offered the opportunity to attend an ASC 	2x Enrichment days as part of	INTENDED IMPACT:

<p>more pupils to participate in physical activity/ healthy lifestyles</p> <p>Opportunities for enrichment days to provide the children with new experiences</p>	<ul style="list-style-type: none"> • Ensure clubs are well publicised to parents and carers – information and links to local sports clubs through the Whitchurch Sports Partnership • Opportunities for adventurous and risky play to be included every lunchtime supported by trained staff (large loose parts play/ climbing/ scooters/ rabo carts/ table tennis) • Sports enrichment days organised during sports week providing new experiences to children • Use of swimming pool for ASC 	<p>sports week - £1000</p> <p>Swimming pool hire contribution £1000</p>	<p>To provide additional experiences / clubs to expose them to a wide range of sports that may inspire and motivate them to find physical activities/ sports which will lead to life-long healthy habits</p>	
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Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:
			Spent £650 – 4%
Intent	Implementation	Impact	Sustainability and suggested next steps
<ul style="list-style-type: none">  Access to sports competitions in the local area  Intra school sports festival to ensure all children have the opportunity to compete in a range of sports. 	<ul style="list-style-type: none">  Membership of Whitchurch Sports Partnership to enable children to participate in a range of competitive sports. 	<p>Whitchurch Partnership Membership £650</p> <p>INTENDED IMPACT:</p> <p>Children have a sense of pride at being part of a team and understand they represent themselves, their class and their Academy</p> <p>Engagement in physical activity will contribute to improved physical and mental health, social wellbeing, cognitive and academic performance</p> <p>Children develop knowledge and skills of specific sports which interest them whilst expanding social skills, resilience and confidence</p> <p>They continue to be motivated to engage in a physically active lifestyle beyond the school environment</p>	